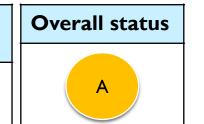
SWIMMING - Access, Safety & Security

Outcome Lead

Improved safety, access and security across the three Bathing Ponds.

Richard Chamberlain (C. Surveyors)



Date	of Report: 26 March 2024 Phas	se: Construction
Highlights	Next Steps	

- Works started on site on 11th April, with a Practical Completion (PC) date of 21st August.
 Due to additional drainage works, structural design issues and fabrication issues relating to the jetty structure and mesh platform.
- Progress to date: Gateway 6 August 2024
- Ladies Pond Completed including snagging
- Mixed Completed at 28th March subject to snagging
- Men's Most works completed at 28th March apart from sliding door installation
- The Contractor left site on the 20 December and returned on 19 February to complete most works at 28th March. They intend to complete the installation sliding to achieve PC at late April 2024 (subject to delivery of materials)

Metrics	Status
Budget	A
Schedule	R
Risk	A

Ri	sks and Issues	Re	asons for RAG Status
Key	Risks and issues	1.	RAG status has been re-baselined following delays to programme and
1.	Work sequence & access restrictions		potential additional prelim costs
2.	Challenges with design, structural requirements and additional	2.	Schedule is Red due to the overrun.
	drainage works		
3.	Project Programme overruns		